

Revised Forecast scenario 2005 - 2006 SEEK CALCULATION

Distno	Distname	<u>Base</u> <u>Guarantee</u> <u>Amount</u>	<u>Adjust</u> <u>for</u> <u>At Risk</u>	<u>Adjust</u> <u>for</u> <u>Except</u> <u>Children</u>	<u>Adjust</u> <u>for</u> <u>Home</u> <u>& Hospital</u>	<u>Adjust</u> <u>for</u> <u>Transportation</u>	<u>Adjust</u> <u>for</u> <u>LEP</u>	<u>Total</u> <u>Calculated</u> <u>Base Seek</u>	<u>Less</u> <u>30 Cent</u> <u>Local Effort</u>	<u>State</u> <u>Tier I</u>	<u>Hold-</u> <u>harmless</u>	<u>Adjust</u> <u>to</u> <u>Appropriation</u>	<u>Total</u> <u>Calculated</u> <u>SEEK</u>	<u>Prior</u> <u>Year</u> <u>Adjustment</u>	<u>Total</u> <u>Final</u> <u>SEEK</u>
001	Adair County	\$8,172,229	\$837,032	\$1,739,691	\$29,771	\$1,001,967	\$8,268	\$11,788,958	\$1,711,632	\$1,051,331	\$0	\$0	\$11,128,657	\$0	\$11,128,657
005	Allen County	\$9,432,066	\$646,971	\$1,577,879	\$11,708	\$1,106,863	\$0	\$12,775,487	\$1,894,230	\$1,172,007	\$0	\$0	\$12,053,264	\$0	\$12,053,264
006	Anchorage Independent	\$1,387,991	\$0	\$235,431	\$0	\$0	\$258	\$1,623,680	\$1,080,183	\$0	\$204,640	\$0	\$748,137	\$0	\$748,137
011	Anderson County	\$11,887,662	\$518,094	\$1,741,654	\$21,743	\$1,021,064	\$2,842	\$15,193,059	\$3,796,641	\$859,973	\$0	\$0	\$12,256,391	\$0	\$12,256,391
012	Ashland Independent	\$10,080,070	\$764,532	\$1,805,766	\$26,091	\$458,010	\$0	\$13,134,469	\$2,711,515	\$936,166	\$0	\$0	\$11,359,120	\$0	\$11,359,120
013	Augusta Independent	\$845,403	\$85,419	\$145,586	\$5,018	\$46,057	\$0	\$1,127,483	\$133,200	\$117,399	\$0	\$0	\$1,111,682	\$0	\$1,111,682
015	Ballard County	\$4,272,834	\$332,270	\$835,929	\$25,088	\$569,031	\$0	\$6,035,152	\$1,175,167	\$421,550	\$0	\$0	\$5,281,535	\$0	\$5,281,535
016	Barbourville Independent	\$1,912,664	\$126,707	\$327,275	\$11,708	\$40,928	\$0	\$2,419,282	\$266,568	\$264,331	\$0	\$0	\$2,417,045	\$0	\$2,417,045
017	Bardstown Independent	\$6,438,361	\$476,805	\$1,318,987	\$4,014	\$777,487	\$3,359	\$9,019,013	\$2,444,258	\$350,665	\$0	\$0	\$6,925,420	\$0	\$6,925,420
021	Barren County	\$13,236,724	\$863,489	\$2,332,403	\$30,105	\$1,505,463	\$3,617	\$17,971,801	\$3,614,092	\$1,264,808	\$0	\$0	\$15,622,517	\$0	\$15,622,517
025	Bath County	\$5,846,854	\$621,392	\$823,321	\$42,482	\$750,357	\$0	\$8,084,406	\$1,083,934	\$622,244	\$0	\$0	\$7,622,716	\$0	\$7,622,716
026	Beechwood Independent	\$3,291,009	\$52,709	\$440,581	\$0	\$10,343	\$775	\$3,795,417	\$1,515,000	\$56,624	\$0	\$0	\$2,337,041	\$0	\$2,337,041
031	Bell County	\$9,561,598	\$1,218,652	\$1,954,727	\$26,091	\$1,155,019	\$0	\$13,916,087	\$1,158,832	\$1,603,727	\$0	\$0	\$14,360,982	\$0	\$14,360,982
032	Bellevue Independent	\$2,538,965	\$223,649	\$434,208	\$6,356	\$22,170	\$517	\$3,225,865	\$824,324	\$176,650	\$0	\$0	\$2,578,191	\$0	\$2,578,191
034	Berea Independent	\$3,312,712	\$193,781	\$726,447	\$3,345	\$215,005	\$0	\$4,451,290	\$565,398	\$446,584	\$0	\$0	\$4,332,476	\$0	\$4,332,476
035	Boone County	\$53,047,144	\$1,489,118	\$6,651,365	\$44,823	\$5,864,753	\$89,398	\$67,186,601	\$32,056,121	\$0	\$0	\$0	\$35,130,480	\$0	\$35,130,480
041	Bourbon County	\$8,268,000	\$503,831	\$1,394,364	\$43,820	\$750,145	\$6,201	\$10,966,361	\$2,583,601	\$643,107	\$0	\$0	\$9,025,867	\$0	\$9,025,867
042	Bowling Green Independent	\$11,651,335	\$885,038	\$1,716,954	\$15,722	\$630,413	\$114,460	\$15,013,922	\$2,998,110	\$1,122,406	\$0	\$0	\$13,138,218	\$0	\$13,138,218
045	Boyd County	\$10,421,125	\$717,094	\$2,538,517	\$0	\$1,082,637	\$1,292	\$14,760,665	\$3,425,039	\$795,457	\$0	\$0	\$12,131,083	\$0	\$12,131,083
051	Boyle County	\$8,939,775	\$397,898	\$1,954,590	\$28,433	\$985,647	\$3,617	\$12,309,960	\$2,693,236	\$763,408	\$0	\$0	\$10,380,132	\$0	\$10,380,132
055	Bracken County	\$3,820,505	\$223,856	\$577,864	\$18,063	\$565,661	\$0	\$5,205,949	\$803,262	\$463,948	\$0	\$0	\$4,866,635	\$0	\$4,866,635
061	Breathitt County	\$6,650,917	\$864,574	\$1,585,045	\$26,091	\$1,109,449	\$517	\$10,236,593	\$1,124,472	\$1,031,481	\$0	\$0	\$10,143,602	\$0	\$10,143,602
065	Breckinridge County	\$8,138,813	\$660,820	\$1,530,407	\$21,408	\$1,217,906	\$2,067	\$11,571,421	\$2,299,429	\$783,326	\$0	\$0	\$10,055,318	\$0	\$10,055,318
071	Bullitt County	\$36,726,456	\$1,744,445	\$6,140,506	\$15,053	\$3,887,799	\$0	\$48,514,259	\$12,600,000	\$2,409,355	\$0	\$0	\$38,323,614	\$0	\$38,323,614
072	Burgin Independent	\$1,338,038	\$66,971	\$261,131	\$3,345	\$68,906	\$0	\$1,738,391	\$478,778	\$78,492	\$0	\$0	\$1,338,105	\$0	\$1,338,105
075	Butler County	\$6,743,588	\$552,612	\$1,241,647	\$17,729	\$957,711	\$5,943	\$9,519,230	\$1,220,911	\$930,037	\$0	\$0	\$9,228,356	\$0	\$9,228,356

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081	Caldwell County	\$6,321,575	\$444,405	\$1,045,213	\$25,757	\$1,004,532	\$517	\$8,841,999	\$1,335,885	\$785,511	\$0	\$0	\$8,291,625	\$0	\$8,291,625
085	Calloway County	\$8,890,856	\$623,201	\$1,975,294	\$40,140	\$1,132,658	\$5,426	\$12,667,575	\$3,279,924	\$532,844	\$0	\$0	\$9,920,495	\$0	\$9,920,495
091	Campbell County	\$14,268,157	\$484,712	\$3,143,321	\$35,123	\$2,055,164	\$10,077	\$19,996,554	\$7,906,662	\$0	\$0	\$0	\$12,089,892	\$0	\$12,089,892
092	Campbellsville Independent	\$3,919,032	\$373,920	\$887,673	\$12,042	\$225,730	\$2,584	\$5,420,981	\$1,023,114	\$399,271	\$0	\$0	\$4,797,138	\$0	\$4,797,138
095	Carlisle County	\$2,496,936	\$195,073	\$437,791	\$8,028	\$486,094	\$0	\$3,623,922	\$550,410	\$203,270	\$0	\$0	\$3,276,782	\$0	\$3,276,782
101	Carroll County	\$5,687,695	\$481,456	\$1,171,713	\$34,119	\$616,721	\$14,211	\$8,005,915	\$2,150,846	\$314,539	\$0	\$0	\$6,169,608	\$0	\$6,169,608
105	Carter County	\$15,202,096	\$1,405,560	\$3,381,474	\$52,851	\$1,826,869	\$1,550	\$21,870,400	\$2,351,887	\$2,303,925	\$0	\$0	\$21,822,438	\$0	\$21,822,438
111	Casey County	\$7,289,965	\$695,287	\$1,455,547	\$67,235	\$912,926	\$1,550	\$10,422,510	\$1,488,239	\$945,995	\$0	\$0	\$9,880,266	\$0	\$9,880,266
113	Caverna Independent	\$2,469,376	\$250,365	\$611,281	\$7,359	\$231,538	\$0	\$3,569,919	\$672,118	\$251,741	\$0	\$0	\$3,149,542	\$0	\$3,149,542
115	Christian County	\$27,931,371	\$2,268,377	\$4,785,966	\$276,297	\$3,021,291	\$26,096	\$38,309,398	\$7,704,982	\$2,663,100	\$0	\$0	\$33,267,516	\$0	\$33,267,516
121	Clark County	\$16,661,054	\$1,043,422	\$2,884,877	\$42,147	\$1,433,823	\$10,335	\$22,075,658	\$6,796,800	\$672,405	\$0	\$0	\$15,951,263	\$0	\$15,951,263
125	Clay County	\$11,885,939	\$1,394,295	\$2,962,941	\$82,956	\$1,499,613	\$0	\$17,825,744	\$1,496,036	\$2,029,882	\$0	\$0	\$18,359,590	\$0	\$18,359,590
131	Clinton County	\$5,010,408	\$523,364	\$1,070,878	\$29,436	\$600,421	\$4,134	\$7,238,641	\$1,061,687	\$640,183	\$0	\$0	\$6,817,137	\$0	\$6,817,137
132	Cloverport Independent	\$955,988	\$82,628	\$245,663	\$0	\$133,170	\$0	\$1,417,449	\$100,602	\$170,193	\$0	\$0	\$1,487,040	\$0	\$1,487,040
133	Corbin Independent	\$6,999,551	\$465,075	\$914,510	\$60,210	\$346,501	\$0	\$8,785,847	\$1,320,428	\$834,313	\$0	\$0	\$8,299,732	\$0	\$8,299,732
134	Covington Independent	\$12,350,325	\$1,484,778	\$3,188,451	\$29,436	\$1,193,785	\$5,168	\$18,251,943	\$4,162,146	\$938,008	\$0	\$0	\$15,027,805	\$0	\$15,027,805
135	Crittenden County	\$4,165,694	\$275,945	\$820,427	\$13,380	\$555,106	\$0	\$5,830,552	\$1,033,189	\$453,874	\$0	\$0	\$5,251,237	\$0	\$5,251,237
141	Cumberland County	\$3,427,775	\$314,701	\$647,970	\$0	\$525,453	\$258	\$4,916,157	\$774,551	\$394,319	\$0	\$0	\$4,535,925	\$0	\$4,535,925
143	Danville Independent	\$5,517,168	\$456,187	\$1,447,313	\$34,788	\$286,222	\$12,144	\$7,753,822	\$2,200,886	\$256,224	\$0	\$0	\$5,809,160	\$0	\$5,809,160
145	Daviess County	\$34,860,644	\$1,645,384	\$6,669,417	\$196,686	\$4,838,283	\$22,479	\$48,232,893	\$10,710,661	\$2,910,966	\$0	\$0	\$40,433,198	\$0	\$40,433,198
146	Dawson Springs Independent	\$2,126,599	\$179,829	\$538,729	\$335	\$107,863	\$0	\$2,953,355	\$199,680	\$362,750	\$0	\$0	\$3,116,425	\$0	\$3,116,425
147	Dayton Independent	\$3,300,999	\$293,462	\$731,925	\$15,053	\$157,036	\$0	\$4,498,475	\$480,389	\$484,099	\$0	\$0	\$4,502,185	\$0	\$4,502,185
149	East Bernstadt Independent	\$1,571,265	\$123,503	\$246,524	\$335	\$81,729	\$0	\$2,023,356	\$91,822	\$269,729	\$0	\$0	\$2,201,263	\$0	\$2,201,263
151	Edmonson County	\$6,235,450	\$495,718	\$1,739,036	\$25,422	\$829,776	\$0	\$9,325,402	\$1,279,932	\$843,431	\$0	\$0	\$8,888,901	\$0	\$8,888,901
152	Elizabethtown Independent	\$7,213,141	\$405,804	\$1,001,358	\$7,359	\$344,657	\$5,168	\$8,977,487	\$1,669,958	\$739,127	\$0	\$0	\$8,046,656	\$0	\$8,046,656
155	Elliott County	\$3,604,159	\$395,107	\$964,979	\$28,433	\$568,713	\$0	\$5,561,391	\$489,257	\$617,996	\$0	\$0	\$5,690,130	\$0	\$5,690,130

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156	Eminence Independent	\$1,981,909	\$116,372	\$324,691	\$3,345	\$117,295	\$6,976	\$2,550,588	\$391,777	\$235,554	\$0	\$0	\$2,394,365	\$0	\$2,394,365
157	Erlanger-Elsmere Independen	\$7,196,605	\$365,394	\$1,114,182	\$15,722	\$126,387	\$22,737	\$8,841,027	\$2,622,879	\$381,088	\$0	\$0	\$6,599,236	\$0	\$6,599,236
161	Estill County	\$7,481,507	\$653,792	\$1,720,330	\$42,482	\$778,208	\$0	\$10,676,319	\$1,171,177	\$1,117,896	\$0	\$0	\$10,623,038	\$0	\$10,623,038
162	Fairview Independent	\$2,472,821	\$150,633	\$423,115	\$9,366	\$172,381	\$0	\$3,228,316	\$283,016	\$377,531	\$0	\$0	\$3,322,831	\$0	\$3,322,831
165	Fayette County	\$103,892,932	\$5,839,275	\$13,530,616	\$143,501	\$7,133,083	\$426,060	\$130,965,467	\$64,978,857	\$0	\$0	\$0	\$65,986,610	\$0	\$65,986,610
171	Fleming County	\$7,940,381	\$580,465	\$1,276,200	\$20,739	\$1,014,282	\$3,359	\$10,835,426	\$1,624,637	\$982,511	\$0	\$0	\$10,193,300	\$0	\$10,193,300
175	Floyd County	\$19,797,382	\$2,120,794	\$5,168,396	\$57,534	\$1,707,984	\$1,550	\$28,853,640	\$4,083,654	\$2,594,548	\$0	\$0	\$27,364,534	\$0	\$27,364,534
176	Fort Thomas Independent	\$7,394,348	\$49,091	\$847,815	\$8,697	\$23,166	\$1,809	\$8,324,926	\$2,985,074	\$262,620	\$0	\$0	\$5,602,472	\$0	\$5,602,472
177	Frankfort Independent	\$2,756,000	\$196,365	\$705,570	\$3,011	\$94,043	\$258	\$3,755,247	\$728,680	\$272,514	\$0	\$0	\$3,299,081	\$0	\$3,299,081
181	Franklin County	\$18,035,264	\$919,195	\$2,833,237	\$32,112	\$1,849,866	\$17,311	\$23,686,985	\$8,289,940	\$360,504	\$0	\$0	\$15,757,549	\$0	\$15,757,549
185	Fulton County	\$2,113,852	\$257,497	\$520,677	\$6,021	\$279,375	\$0	\$3,177,422	\$493,037	\$261,078	\$0	\$0	\$2,945,463	\$0	\$2,945,463
186	Fulton Independent	\$1,395,570	\$202,308	\$334,544	\$669	\$0	\$0	\$1,933,091	\$274,796	\$178,269	\$0	\$0	\$1,836,564	\$0	\$1,836,564
191	Gallatin County	\$4,821,278	\$369,735	\$860,630	\$45,827	\$518,968	\$10,852	\$6,627,290	\$1,347,397	\$453,602	\$0	\$0	\$5,733,495	\$0	\$5,733,495
195	Garrard County	\$7,696,130	\$605,166	\$1,508,497	\$13,046	\$800,993	\$6,459	\$10,630,291	\$2,129,362	\$736,160	\$0	\$0	\$9,237,089	\$0	\$9,237,089
197	Glasgow Independent	\$6,020,138	\$378,623	\$1,070,017	\$5,018	\$264,136	\$6,201	\$7,744,133	\$1,942,116	\$429,763	\$0	\$0	\$6,231,780	\$0	\$6,231,780
201	Grant County	\$11,841,843	\$878,475	\$1,771,970	\$29,436	\$1,535,687	\$1,292	\$16,058,703	\$2,633,937	\$1,371,722	\$0	\$0	\$14,796,488	\$0	\$14,796,488
205	Graves County	\$15,011,243	\$952,887	\$1,929,613	\$38,468	\$1,849,591	\$22,995	\$19,804,797	\$3,422,869	\$1,658,622	\$0	\$0	\$18,040,550	\$0	\$18,040,550
211	Grayson County	\$13,148,187	\$876,253	\$2,127,735	\$24,753	\$1,562,033	\$775	\$17,739,736	\$3,134,596	\$1,430,545	\$0	\$0	\$16,035,685	\$0	\$16,035,685
215	Green County	\$5,106,868	\$385,754	\$925,603	\$14,384	\$700,930	\$517	\$7,134,056	\$1,020,664	\$657,152	\$0	\$0	\$6,770,544	\$0	\$6,770,544
221	Greenup County	\$9,585,368	\$762,723	\$2,044,883	\$27,429	\$1,141,009	\$0	\$13,561,412	\$2,061,468	\$1,186,790	\$0	\$0	\$12,686,734	\$0	\$12,686,734
225	Hancock County	\$5,045,203	\$271,294	\$754,972	\$10,035	\$583,677	\$2,842	\$6,668,023	\$1,545,000	\$403,990	\$0	\$0	\$5,527,013	\$0	\$5,527,013
231	Hardin County	\$42,184,370	\$2,378,652	\$7,933,146	\$103,361	\$5,456,106	\$33,847	\$58,089,482	\$12,463,817	\$3,706,380	\$0	\$0	\$49,332,045	\$0	\$49,332,045
235	Harlan County	\$14,026,662	\$1,623,060	\$2,396,721	\$60,879	\$1,597,896	\$0	\$19,705,218	\$2,745,082	\$1,836,719	\$0	\$0	\$18,796,855	\$0	\$18,796,855
236	Harlan Independent	\$2,652,650	\$243,906	\$385,599	\$5,352	\$94,149	\$0	\$3,381,656	\$354,519	\$375,513	\$0	\$0	\$3,402,650	\$0	\$3,402,650
241	Harrison County	\$9,934,002	\$666,194	\$1,840,388	\$39,137	\$1,203,535	\$5,684	\$13,688,940	\$2,552,890	\$1,028,682	\$0	\$0	\$12,164,732	\$0	\$12,164,732
242	Harrodsburg Independent	\$2,742,220	\$276,461	\$814,949	\$3,345	\$283,890	\$2,842	\$4,123,707	\$720,000	\$302,599	\$0	\$0	\$3,706,306	\$0	\$3,706,306

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245	Hart County	\$7,808,782	\$613,847	\$1,587,663	\$23,750	\$1,071,785	\$775	\$11,106,602	\$1,495,137	\$1,050,507	\$0	\$0	\$10,661,972	\$0	\$10,661,972
246	Hazard Independent	\$2,555,846	\$176,005	\$427,972	\$6,021	\$153,094	\$775	\$3,319,713	\$646,746	\$252,439	\$0	\$0	\$2,925,406	\$0	\$2,925,406
251	Henderson County	\$21,164,013	\$1,428,090	\$4,184,090	\$123,431	\$2,105,228	\$7,751	\$29,012,603	\$6,741,003	\$1,650,345	\$0	\$0	\$23,921,945	\$0	\$23,921,945
255	Henry County	\$6,579,950	\$390,198	\$1,016,895	\$17,729	\$881,366	\$10,593	\$8,896,731	\$1,799,294	\$625,841	\$0	\$0	\$7,723,278	\$0	\$7,723,278
261	Hickman County	\$2,445,950	\$227,370	\$543,828	\$1,673	\$416,806	\$0	\$3,635,627	\$597,000	\$287,726	\$0	\$0	\$3,326,353	\$0	\$3,326,353
265	Hopkins County	\$22,033,531	\$1,619,443	\$5,750,118	\$83,625	\$2,136,152	\$5,168	\$31,628,037	\$5,424,127	\$2,473,562	\$0	\$0	\$28,677,472	\$0	\$28,677,472
271	Jackson County	\$6,832,124	\$788,457	\$1,699,866	\$41,813	\$1,018,690	\$0	\$10,380,950	\$943,144	\$1,146,101	\$0	\$0	\$10,583,907	\$0	\$10,583,907
272	Jackson Independent	\$2,034,962	\$181,276	\$220,687	\$11,708	\$100,826	\$0	\$2,549,459	\$130,779	\$335,464	\$0	\$0	\$2,754,144	\$0	\$2,754,144
275	Jefferson County	\$285,105,789	\$23,042,451	\$54,476,646	\$374,640	\$27,945,558	\$1,111,788	\$392,056,872	\$154,090,025	\$0	\$0	\$0	\$237,966,847	\$0	\$237,966,847
276	Jenkins Independent	\$1,779,343	\$196,623	\$365,170	\$9,366	\$195,929	\$0	\$2,546,431	\$278,402	\$266,783	\$0	\$0	\$2,534,812	\$0	\$2,534,812
281	Jessamine County	\$21,088,568	\$1,384,890	\$4,557,356	\$30,105	\$2,510,610	\$19,120	\$29,590,649	\$8,520,000	\$937,234	\$0	\$0	\$22,007,883	\$0	\$22,007,883
285	Johnson County	\$11,289,265	\$1,004,562	\$2,204,834	\$112,727	\$1,791,452	\$0	\$16,402,840	\$1,711,491	\$1,746,772	\$0	\$0	\$16,438,121	\$0	\$16,438,121
291	Kenton County	\$39,665,386	\$1,424,318	\$6,314,375	\$72,252	\$4,555,071	\$34,622	\$52,066,024	\$19,694,884	\$225,489	\$0	\$0	\$32,596,629	\$0	\$32,596,629
295	Knott County	\$8,095,750	\$985,907	\$1,542,568	\$23,750	\$1,020,874	\$0	\$11,668,849	\$1,993,980	\$913,707	\$0	\$0	\$10,588,576	\$0	\$10,588,576
301	Knox County	\$14,665,365	\$1,790,590	\$2,829,516	\$44,823	\$1,823,224	\$0	\$21,153,518	\$2,559,688	\$2,104,901	\$0	\$0	\$20,698,731	\$0	\$20,698,731
305	LaRue County	\$7,569,354	\$452,673	\$1,656,253	\$23,415	\$824,499	\$5,943	\$10,532,137	\$1,605,000	\$930,646	\$0	\$0	\$9,857,783	\$0	\$9,857,783
311	Laurel County	\$27,124,552	\$2,337,105	\$5,576,628	\$63,890	\$2,679,494	\$10,852	\$37,792,521	\$7,162,004	\$2,636,711	\$0	\$0	\$33,267,228	\$0	\$33,267,228
315	Lawrence County	\$7,864,591	\$883,281	\$1,756,433	\$107,375	\$1,073,311	\$0	\$11,684,991	\$1,636,188	\$1,001,280	\$0	\$0	\$11,050,083	\$0	\$11,050,083
321	Lee County	\$3,823,950	\$440,168	\$659,373	\$13,380	\$501,799	\$0	\$5,438,670	\$639,471	\$553,218	\$0	\$0	\$5,352,417	\$0	\$5,352,417
325	Leslie County	\$6,236,828	\$714,045	\$1,574,813	\$38,133	\$827,042	\$0	\$9,390,861	\$1,202,761	\$833,852	\$0	\$0	\$9,021,952	\$0	\$9,021,952
331	Letcher County	\$10,438,350	\$1,072,256	\$3,344,854	\$45,158	\$1,200,589	\$0	\$16,101,207	\$1,891,350	\$1,568,964	\$0	\$0	\$15,778,821	\$0	\$15,778,821
335	Lewis County	\$7,573,144	\$732,545	\$1,157,451	\$43,151	\$1,166,655	\$258	\$10,673,204	\$1,348,587	\$1,052,941	\$0	\$0	\$10,377,558	\$0	\$10,377,558
341	Lincoln County	\$13,545,396	\$1,176,640	\$3,236,819	\$54,524	\$1,768,709	\$5,168	\$19,787,256	\$2,393,472	\$1,956,842	\$0	\$0	\$19,350,626	\$0	\$19,350,626
345	Livingston County	\$3,995,167	\$290,258	\$681,628	\$15,722	\$673,397	\$6,201	\$5,662,373	\$1,444,126	\$175,439	\$0	\$0	\$4,393,686	\$0	\$4,393,686
351	Logan County	\$10,518,274	\$645,938	\$1,683,055	\$33,450	\$1,465,828	\$4,392	\$14,350,937	\$2,448,000	\$1,182,717	\$0	\$0	\$13,085,654	\$0	\$13,085,654
354	Ludlow Independent	\$3,050,548	\$190,939	\$481,714	\$8,028	\$18,545	\$0	\$3,749,774	\$499,193	\$382,567	\$0	\$0	\$3,633,148	\$0	\$3,633,148

Revised Forecast scenario 2005 - 2006 SEEK CALCULATION

Distno	Distname	<u>Base</u> <u>Guarantee</u> <u>Amount</u>	<u>Adjust</u> <u>for</u> <u>At Risk</u>	<u>Adjust</u> <u>for Except</u> <u>Children</u>	<u>Adjust</u> <u>for Home</u> <u>& Hospital</u>	<u>Adjust</u> <u>for</u> <u>Transportation</u>	<u>Adjust</u> <u>for</u> <u>LEP</u>	<u>Total</u> <u>Calculated</u> <u>Base Seek</u>	<u>Less</u> <u>30 Cent</u> <u>Local Effort</u>	<u>State</u> <u>Tier I</u>	<u>Hold-</u> <u>harmless</u>	<u>Adjust</u> <u>to</u> <u>Appropriation</u>	<u>Total</u> <u>Calculated</u> <u>SEEK</u>	<u>Prior</u> <u>Year</u> <u>Adjustment</u>	<u>Total</u> <u>Final</u> <u>SEEK</u>
361	Lyon County	\$3,090,854	\$170,217	\$618,894	\$9,366	\$353,644	\$775	\$4,243,750	\$1,591,937	\$0	\$0	\$0	\$2,651,813	\$0	\$2,651,813
365	Madison County	\$30,646,376	\$1,976,569	\$6,541,469	\$68,907	\$3,349,925	\$13,177	\$42,596,423	\$10,017,825	\$2,318,942	\$0	\$0	\$34,897,540	\$0	\$34,897,540
371	Magoffin County	\$7,083,954	\$986,993	\$1,547,287	\$66,900	\$1,062,586	\$0	\$10,747,720	\$840,104	\$1,248,534	\$0	\$0	\$11,156,150	\$0	\$11,156,150
375	Marion County	\$9,676,661	\$622,839	\$1,896,645	\$16,056	\$1,246,625	\$9,818	\$13,468,644	\$2,710,709	\$920,336	\$0	\$0	\$11,678,271	\$0	\$11,678,271
381	Marshall County	\$14,717,729	\$863,851	\$1,815,171	\$40,140	\$1,319,940	\$0	\$18,756,831	\$5,153,912	\$891,399	\$0	\$0	\$14,494,318	\$0	\$14,494,318
385	Martin County	\$6,888,622	\$708,981	\$1,554,212	\$33,450	\$757,500	\$0	\$9,942,765	\$1,350,000	\$925,586	\$0	\$0	\$9,518,351	\$0	\$9,518,351
391	Mason County	\$8,483,657	\$725,672	\$1,514,388	\$27,095	\$1,150,759	\$3,101	\$11,904,672	\$2,802,752	\$636,795	\$0	\$0	\$9,738,715	\$0	\$9,738,715
392	Mayfield Independent	\$4,581,850	\$532,253	\$783,910	\$9,701	\$286,942	\$38,756	\$6,233,412	\$840,000	\$602,017	\$0	\$0	\$5,995,429	\$0	\$5,995,429
395	McCracken County	\$21,168,492	\$1,217,463	\$3,167,643	\$53,520	\$2,294,269	\$9,302	\$27,910,689	\$7,578,771	\$1,263,114	\$0	\$0	\$21,595,032	\$0	\$21,595,032
401	McCreary County	\$9,827,207	\$1,297,353	\$2,190,848	\$54,189	\$1,174,179	\$0	\$14,543,776	\$1,289,062	\$1,632,874	\$0	\$0	\$14,887,588	\$0	\$14,887,588
405	McLean County	\$4,962,867	\$342,605	\$892,978	\$16,725	\$568,819	\$258	\$6,784,252	\$1,215,490	\$533,837	\$0	\$0	\$6,102,599	\$0	\$6,102,599
411	Meade County	\$14,698,782	\$761,690	\$2,710,457	\$23,081	\$1,787,637	\$2,325	\$19,983,972	\$3,125,841	\$1,763,831	\$0	\$0	\$18,621,962	\$0	\$18,621,962
415	Menifee County	\$3,713,366	\$433,088	\$970,973	\$10,370	\$507,056	\$0	\$5,634,853	\$490,789	\$631,478	\$0	\$0	\$5,775,542	\$0	\$5,775,542
421	Mercer County	\$7,494,253	\$299,250	\$1,374,831	\$12,711	\$918,012	\$2,842	\$10,101,899	\$2,165,366	\$663,871	\$0	\$0	\$8,600,404	\$0	\$8,600,404
425	Metcalfe County	\$5,106,868	\$459,391	\$858,012	\$18,398	\$618,331	\$775	\$7,061,775	\$1,020,000	\$650,179	\$0	\$0	\$6,691,954	\$0	\$6,691,954
426	Middlesboro Independent	\$5,055,538	\$676,374	\$1,285,330	\$22,412	\$437,048	\$775	\$7,477,477	\$1,116,551	\$640,180	\$0	\$0	\$7,001,106	\$0	\$7,001,106
431	Monroe County	\$6,201,345	\$581,602	\$979,655	\$17,729	\$776,915	\$6,976	\$8,564,222	\$1,107,986	\$842,060	\$0	\$0	\$8,298,296	\$0	\$8,298,296
435	Montgomery County	\$13,443,079	\$955,988	\$2,167,973	\$45,827	\$1,420,427	\$14,986	\$18,048,280	\$3,391,576	\$1,380,243	\$0	\$0	\$16,036,947	\$0	\$16,036,947
436	Monticello Independent	\$2,870,030	\$281,525	\$492,773	\$16,725	\$211,402	\$11,110	\$3,883,565	\$209,235	\$501,763	\$0	\$0	\$4,176,093	\$0	\$4,176,093
441	Morgan County	\$6,810,765	\$782,876	\$1,365,254	\$16,725	\$1,007,796	\$517	\$9,983,933	\$1,027,683	\$1,064,575	\$0	\$0	\$10,020,825	\$0	\$10,020,825
445	Muhlenberg County	\$15,780,167	\$1,168,062	\$2,930,868	\$42,816	\$1,854,656	\$3,876	\$21,780,445	\$3,523,358	\$1,853,345	\$0	\$0	\$20,110,432	\$0	\$20,110,432
446	Murray Independent	\$5,599,159	\$294,651	\$840,270	\$11,708	\$253,835	\$8,268	\$7,007,891	\$1,201,309	\$611,855	\$0	\$0	\$6,418,437	\$0	\$6,418,437
451	Nelson County	\$14,761,825	\$729,289	\$2,344,805	\$20,739	\$1,799,124	\$3,617	\$19,659,399	\$4,425,000	\$1,229,112	\$0	\$0	\$16,463,511	\$0	\$16,463,511
452	Newport Independent	\$6,855,550	\$785,718	\$1,185,356	\$4,683	\$196,353	\$10,077	\$9,037,737	\$2,187,000	\$510,569	\$0	\$0	\$7,361,306	\$0	\$7,361,306
455	Nicholas County	\$3,635,509	\$256,876	\$693,651	\$12,377	\$435,288	\$0	\$5,033,701	\$727,634	\$462,794	\$0	\$0	\$4,768,861	\$0	\$4,768,861
461	Ohio County	\$12,513,618	\$1,076,597	\$2,666,740	\$18,063	\$1,509,914	\$12,660	\$17,797,592	\$2,610,961	\$1,591,341	\$0	\$0	\$16,777,972	\$0	\$16,777,972

Revised Forecast scenario 2005 - 2006 SEEK CALCULATION

Distno	Distname	<u>Base</u> <u>Guarantee</u> <u>Amount</u>	<u>Adjust</u> <u>for</u> <u>At Risk</u>	<u>Adjust</u> <u>for Except</u> <u>Children</u>	<u>Adjust</u> <u>for Home</u> <u>& Hospital</u>	<u>Adjust</u> <u>for</u> <u>Transportation</u>	<u>Adjust</u> <u>for</u> <u>LEP</u>	<u>Total</u> <u>Calculated</u> <u>Base Seek</u>	<u>Less</u> <u>30 Cent</u> <u>Local Effort</u>	<u>State</u> <u>Tier I</u>	<u>Hold-</u> <u>harmless</u>	<u>Adjust</u> <u>to</u> <u>Appropriation</u>	<u>Total</u> <u>Calculated</u> <u>SEEK</u>	<u>Prior</u> <u>Year</u> <u>Adjustment</u>	<u>Total</u> <u>Final</u> <u>SEEK</u>
465	Oldham County	\$34,258,458	\$659,993	\$5,539,009	\$17,394	\$3,562,048	\$70,795	\$44,107,697	\$13,663,732	\$1,463,901	\$0	\$0	\$31,907,866	\$0	\$31,907,866
471	Owen County	\$5,856,500	\$460,424	\$853,912	\$23,415	\$859,365	\$4,651	\$8,058,267	\$1,358,321	\$666,283	\$0	\$0	\$7,366,229	\$0	\$7,366,229
472	Owensboro Independent	\$12,153,616	\$1,324,585	\$2,937,896	\$29,436	\$770,281	\$8,526	\$17,224,340	\$3,573,531	\$1,101,693	\$0	\$0	\$14,752,502	\$0	\$14,752,502
475	Owsley County	\$2,398,409	\$400,533	\$575,935	\$18,398	\$311,804	\$0	\$3,705,079	\$303,461	\$421,190	\$0	\$0	\$3,822,808	\$0	\$3,822,808
476	Paducah Independent	\$9,022,800	\$1,115,508	\$1,429,055	\$22,746	\$550,337	\$9,560	\$12,150,006	\$2,638,679	\$782,840	\$0	\$0	\$10,294,167	\$0	\$10,294,167
477	Paintsville Independent	\$2,657,473	\$155,025	\$288,553	\$5,018	\$100,465	\$0	\$3,206,534	\$690,000	\$237,302	\$0	\$0	\$2,753,836	\$0	\$2,753,836
478	Paris Independent	\$2,259,920	\$193,781	\$311,325	\$10,035	\$101,165	\$4,651	\$2,880,877	\$569,029	\$219,929	\$0	\$0	\$2,531,777	\$0	\$2,531,777
481	Pendleton County	\$8,819,200	\$667,124	\$1,432,259	\$52,182	\$1,108,559	\$2,842	\$12,082,166	\$1,924,460	\$1,046,767	\$0	\$0	\$11,204,473	\$0	\$11,204,473
485	Perry County	\$13,819,962	\$1,549,165	\$3,538,945	\$73,590	\$1,677,082	\$0	\$20,658,744	\$3,246,165	\$1,686,430	\$0	\$0	\$19,099,009	\$0	\$19,099,009
491	Pike County	\$30,381,800	\$2,892,146	\$5,045,409	\$131,124	\$4,188,603	\$0	\$42,639,082	\$7,138,727	\$3,484,770	\$0	\$0	\$38,985,125	\$0	\$38,985,125
492	Pikeville Independent	\$3,969,329	\$195,125	\$543,862	\$6,021	\$323,801	\$775	\$5,038,913	\$1,311,812	\$268,629	\$0	\$0	\$3,995,730	\$0	\$3,995,730
493	Pineville Independent	\$1,874,080	\$207,320	\$257,135	\$10,035	\$65,027	\$0	\$2,413,597	\$171,526	\$297,896	\$0	\$0	\$2,539,967	\$0	\$2,539,967
495	Powell County	\$7,782,255	\$732,752	\$1,608,987	\$36,795	\$848,958	\$1,550	\$11,011,297	\$1,241,099	\$1,143,835	\$0	\$0	\$10,914,033	\$0	\$10,914,033
496	Providence Independent	\$1,278,440	\$148,566	\$280,423	\$2,342	\$76,854	\$0	\$1,786,625	\$135,114	\$213,362	\$0	\$0	\$1,864,873	\$0	\$1,864,873
501	Pulaski County	\$23,953,085	\$2,015,325	\$4,386,415	\$86,970	\$2,867,561	\$8,268	\$33,317,624	\$7,091,957	\$2,118,342	\$0	\$0	\$28,344,009	\$0	\$28,344,009
502	Raceland Independent	\$3,083,275	\$143,501	\$396,451	\$4,014	\$222,593	\$0	\$3,849,834	\$414,800	\$427,585	\$0	\$0	\$3,862,619	\$0	\$3,862,619
505	Robertson County	\$1,231,243	\$96,167	\$293,170	\$5,018	\$173,547	\$0	\$1,799,145	\$215,990	\$178,710	\$0	\$0	\$1,761,865	\$0	\$1,761,865
511	Rockcastle County	\$9,263,950	\$816,620	\$2,020,527	\$45,827	\$1,164,663	\$0	\$13,311,587	\$1,300,256	\$1,459,246	\$0	\$0	\$13,470,577	\$0	\$13,470,577
515	Rowan County	\$9,304,256	\$708,878	\$2,024,627	\$30,440	\$1,001,798	\$3,101	\$13,073,100	\$2,753,571	\$831,029	\$0	\$0	\$11,150,558	\$0	\$11,150,558
521	Russell County	\$9,210,208	\$764,273	\$2,141,825	\$50,175	\$932,976	\$7,235	\$13,106,692	\$2,372,917	\$981,005	\$0	\$0	\$11,714,780	\$0	\$11,714,780
522	Russell Independent	\$6,599,931	\$268,710	\$976,589	\$8,028	\$504,300	\$0	\$8,357,558	\$2,074,213	\$485,357	\$0	\$0	\$6,768,702	\$0	\$6,768,702
523	Russellville Independent	\$3,577,633	\$317,233	\$760,070	\$12,042	\$265,726	\$0	\$4,932,704	\$716,652	\$452,017	\$0	\$0	\$4,668,069	\$0	\$4,668,069
524	Science Hill Independent	\$1,471,015	\$103,867	\$227,129	\$1,004	\$116,638	\$0	\$1,919,653	\$192,000	\$215,530	\$0	\$0	\$1,943,183	\$0	\$1,943,183
525	Scott County	\$21,556,399	\$998,619	\$3,544,423	\$25,088	\$1,954,635	\$14,469	\$28,093,633	\$8,851,483	\$833,864	\$0	\$0	\$20,076,014	\$0	\$20,076,014
531	Shelby County	\$18,059,724	\$992,160	\$3,256,662	\$12,377	\$2,102,218	\$88,881	\$24,512,022	\$7,626,981	\$643,780	\$0	\$0	\$17,528,821	\$0	\$17,528,821
533	Silver Grove Independent	\$840,580	\$66,661	\$195,504	\$1,673	\$12,886	\$0	\$1,117,304	\$246,769	\$71,416	\$0	\$0	\$941,951	\$0	\$941,951

Revised Forecast scenario 2005 - 2006 SEEK CALCULATION

Distno	Distname	<u>Base</u> <u>Guarantee</u> <u>Amount</u>	<u>Adjust</u> <u>for</u> <u>At Risk</u>	<u>Adjust</u> <u>for</u> <u>Except</u> <u>Children</u>	<u>Adjust</u> <u>for</u> <u>Home</u> <u>& Hospital</u>	<u>Adjust</u> <u>for</u> <u>Transportation</u>	<u>Adjust</u> <u>for</u> <u>LEP</u>	<u>Total</u> <u>Calculated</u> <u>Base Seek</u>	<u>Less</u> <u>30 Cent</u> <u>Local Effort</u>	<u>State</u> <u>Tier I</u>	<u>Hold-</u> <u>harmless</u>	<u>Adjust</u> <u>to</u> <u>Appropriation</u>	<u>Total</u> <u>Calculated</u> <u>SEEK</u>	<u>Prior</u> <u>Year</u> <u>Adjustment</u>	<u>Total</u> <u>Final</u> <u>SEEK</u>
535	Simpson County	\$9,724,202	\$508,689	\$1,181,049	\$13,715	\$845,418	\$1,034	\$12,274,107	\$225,356	\$1,767,929	\$0	\$0	\$13,816,680	\$0	\$13,816,680
536	Somerset Independent	\$4,951,499	\$392,317	\$768,890	\$5,018	\$317,569	\$6,201	\$6,441,494	\$1,764,989	\$293,676	\$0	\$0	\$4,970,181	\$0	\$4,970,181
537	Southgate Independent	\$534,664	\$23,254	\$78,787	\$0	\$0	\$2,584	\$639,289	\$275,667	\$0	\$27,737	\$0	\$391,359	\$0	\$391,359
541	Spencer County	\$7,725,413	\$410,816	\$1,387,198	\$6,690	\$909,937	\$1,034	\$10,441,088	\$2,473,664	\$589,455	\$0	\$0	\$8,556,879	\$0	\$8,556,879
545	Taylor County	\$8,228,383	\$513,650	\$1,480,937	\$33,785	\$962,078	\$5,426	\$11,224,259	\$2,025,679	\$879,152	\$0	\$0	\$10,077,732	\$0	\$10,077,732
551	Todd County	\$6,153,459	\$593,797	\$987,992	\$16,725	\$942,959	\$0	\$8,694,932	\$1,235,174	\$799,388	\$0	\$0	\$8,259,146	\$0	\$8,259,146
555	Trigg County	\$6,371,183	\$388,596	\$1,190,075	\$38,133	\$700,591	\$0	\$8,688,578	\$2,022,654	\$497,254	\$0	\$0	\$7,163,178	\$0	\$7,163,178
561	Trimble County	\$4,925,661	\$303,487	\$841,097	\$7,359	\$579,692	\$5,168	\$6,662,464	\$1,268,508	\$499,552	\$0	\$0	\$5,893,508	\$0	\$5,893,508
565	Union County	\$7,348,530	\$562,844	\$2,077,783	\$42,816	\$1,018,012	\$0	\$11,049,985	\$2,151,017	\$713,910	\$0	\$0	\$9,612,878	\$0	\$9,612,878
567	Walton-Verona Independent	\$3,814,993	\$108,104	\$601,463	\$10,035	\$486,072	\$0	\$5,020,667	\$1,015,867	\$363,760	\$0	\$0	\$4,368,560	\$0	\$4,368,560
571	Warren County	\$36,078,107	\$2,177,016	\$4,498,240	\$34,788	\$3,900,961	\$157,867	\$46,846,979	\$13,673,218	\$1,829,995	\$0	\$0	\$35,003,756	\$0	\$35,003,756
575	Washington County	\$5,718,700	\$397,898	\$1,410,831	\$21,743	\$748,746	\$9,043	\$8,306,961	\$1,480,627	\$619,633	\$0	\$0	\$7,445,967	\$0	\$7,445,967
581	Wayne County	\$7,890,084	\$809,334	\$1,811,691	\$47,499	\$1,162,141	\$0	\$11,720,749	\$1,796,486	\$983,220	\$0	\$0	\$10,907,483	\$0	\$10,907,483
585	Webster County	\$5,910,931	\$377,589	\$1,221,873	\$27,429	\$691,837	\$28,163	\$8,257,822	\$1,443,000	\$651,721	\$0	\$0	\$7,466,543	\$0	\$7,466,543
586	West Point Independent	\$418,568	\$49,091	\$109,964	\$0	\$39,635	\$0	\$617,258	\$85,101	\$56,066	\$0	\$0	\$588,223	\$0	\$588,223
591	Whitley County	\$14,528,599	\$1,808,470	\$3,418,784	\$136,142	\$1,821,125	\$0	\$21,713,120	\$2,066,058	\$2,367,644	\$0	\$0	\$22,014,706	\$0	\$22,014,706
592	Williamsburg Independent	\$2,279,901	\$223,339	\$501,213	\$23,750	\$110,491	\$1,550	\$3,140,244	\$451,341	\$289,479	\$0	\$0	\$2,978,382	\$0	\$2,978,382
593	Williamstown Independent	\$2,827,656	\$170,528	\$335,130	\$6,690	\$234,611	\$5,943	\$3,580,558	\$474,443	\$362,802	\$0	\$0	\$3,468,917	\$0	\$3,468,917
595	Wolfe County	\$4,053,732	\$432,830	\$1,131,338	\$39,137	\$581,621	\$0	\$6,238,658	\$552,374	\$668,707	\$0	\$0	\$6,354,991	\$0	\$6,354,991
601	Woodford County	\$11,878,360	\$449,934	\$1,222,320	\$16,056	\$1,105,464	\$34,106	\$14,706,240	\$6,033,802	\$13,940	\$0	\$0	\$8,686,378	\$0	\$8,686,378
State		\$1,997,199,856	\$145,862,973	\$368,210,392	\$5,729,352	\$211,953,500	2,800,014	\$2,731,756,087	\$681,546,238	\$149,627,792	\$232,377	\$0	\$2,200,070,018	\$0	\$2,200,070,018